

YMFG Forecast for the Fiscal Year Ending March 31, 2019

As the operating environment remain adverse, we expect profit categories to decrease during the fiscal year ending March 31, 2019.

In the final year of our medium-term management plan (2016–2018), we expect consolidated ordinary profits for the YMFG Group to amount to ¥39.0 billion, down ¥8.8 billion year on year. We also anticipate net income attributable to owners of the parent of ¥26.0 billion, down ¥6.9 billion.

(Billions of yen)

YMFG (Consolidated)		
	Fiscal Year Ending March 31, 2019	Year-on-Year Change
Total income	156.0	(5.3)
Ordinary profits	39.0	(8.8)
Net income attributable to owners of the parent	26.0	(6.9)

Yamaguchi Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2019	Year-on-Year Change
Total income	78.0	(4.6)
Ordinary profits	26.5	(6.3)
Net income attributable to owners of the parent	19.5	(4.5)

Momiji Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2019	Year-on-Year Change
Total income	42.0	(2.6)
Ordinary profits	10.5	(1.6)
Net income attributable to owners of the parent	8.0	(1.1)

Kitakyushu Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2019	Year-on-Year Change
Total income	14.0	(0.9)
Ordinary profits	4.0	(0.7)
Net income attributable to owners of the parent	3.0	(0.4)

Note: Figures have been rounded off below the stated amounts.