

YMFG Forecast for the Fiscal Year Ending March 31, 2017

Although the operating environment remain adverse, we expect income and profit categories to increase during the fiscal year ending March 31, 2017.

In the first year of our medium-term management plan (2016–2018), we expect consolidated ordinary profits for the YMFG Group to amount to ¥50.0 billion, up ¥0.2 billion year on year. We also anticipate net income attributable to owners of the parent of ¥33.0 billion, up ¥0.7 billion.

(Billions of yen)

YMFG (Consolidated)		
	Fiscal Year Ending March 31, 2017	Year-on-Year Change
Total income	156.0	(9.5)
Ordinary profits	50.0	0.2
Net income attributable to owners of the parent	33.0	0.7

Yamaguchi Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2017	Year-on-Year Change
Total income	78.0	(9.3)
Ordinary profits	32.0	(2.7)
Net income attributable to owners of the parent	22.0	(2.7)

Momiji Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2017	Year-on-Year Change
Total income	46.0	(4.8)
Ordinary profits	14.0	(1.4)
Net income attributable to owners of the parent	9.5	(0.9)

Kitakyushu Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2017	Year-on-Year Change
Total income	14.0	(0.4)
Ordinary profits	3.0	(0.1)
Net income attributable to owners of the parent	2.0	0.1

Note: Figures have been rounded off below the stated amounts.