

YMFG Forecast for the Fiscal Year Ending March 31, 2018

Although the operating environment remain adverse, we expect profit categories to increase during the fiscal year ending March 31, 2018.

In the second year of our medium-term management plan (2016–2018), we expect consolidated ordinary profits for the YMFG Group to amount to ¥48.0 billion, up ¥1.2 billion year on year. We also anticipate net income attributable to owners of the parent of ¥32.5 billion, up ¥0.9 billion.

(Billions of yen)

YMFG (Consolidated)		
	Fiscal Year Ending March 31, 2018	Year-on-Year Change
Total income	155.0	(8.6)
Ordinary profits	48.0	1.2
Net income attributable to owners of the parent	32.5	0.9

Yamaguchi Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2018	Year-on-Year Change
Total income	79.0	(0.2)
Ordinary profits	28.0	1.1
Net income attributable to owners of the parent	19.5	0.9

Momiji Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2018	Year-on-Year Change
Total income	43.0	(11.6)
Ordinary profits	12.5	(3.3)
Net income attributable to owners of the parent	8.5	(2.5)

Kitakyushu Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2018	Year-on-Year Change
Total income	14.0	(0.2)
Ordinary profits	3.0	(0.3)
Net income attributable to owners of the parent	2.0	(0.2)

Note: Figures have been rounded off below the stated amounts.