

YMFG Forecast for the Fiscal Year Ending March 31, 2020

Although the operating environment remain adverse, we expect profit categories to increase during the fiscal year ending March 31, 2020.

In the first year of our Medium-Term Management Plan 2019, we expect consolidated ordinary profits for the YMFG Group to amount to ¥40.0 billion, up 19.7% year on year. We also anticipate net income attributable to owners of the parent of ¥26.5 billion, up 14.5%.

(Billions of yen)

YMFG (Consolidated)		
	Fiscal Year Ending March 31, 2020	Year-on-Year Change
Ordinary profits	40.0	6.6
Net income attributable to owners of the parent	26.5	3.4

Yamaguchi Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2020	Year-on-Year Change
Ordinary profits	29.0	3.7
Net income attributable to owners of the parent	20.5	1.7

Momiji Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2020	Year-on-Year Change
Ordinary profits	10.4	0.8
Net income attributable to owners of the parent	8.0	0.3

Kitakyushu Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2020	Year-on-Year Change
Ordinary profits	4.7	1.4
Net income attributable to owners of the parent	3.5	1.0

Note: Figures have been rounded off below the stated amounts.