

YMFG Forecast for the Fiscal Year Ending March 31, 2021

As the operating environment remain adverse, we expect profit categories to decrease during the fiscal year ending March 31, 2021.

In the second year of our Medium-Term Management Plan 2019, we expect consolidated ordinary profits for the YMFG Group to amount to ¥35.0 billion, down 4.4% year on year. We also anticipate net income attributable to owners of the parent of ¥23.0 billion, down 9.4%.

(Billions of yen)

YMFG (Consolidated)		
	Fiscal Year Ending March 31, 2021	Year-on-Year Change
Ordinary profits	35.0	(1.6)
Net income attributable to owners of the parent	23.0	(2.4)

Yamaguchi Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2021	Year-on-Year Change
Ordinary profits	24.5	(6.3)
Net income attributable to owners of the parent	17.5	(5.5)

Momiji Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2021	Year-on-Year Change
Ordinary profits	7.0	(0.7)
Net income attributable to owners of the parent	5.7	(0.6)

Kitakyushu Bank (Non-Consolidated)		
	Fiscal Year Ending March 31, 2021	Year-on-Year Change
Ordinary profits	4.5	(1.0)
Net income attributable to owners of the parent	3.4	(0.7)

Note: Figures have been rounded off below the stated amounts.